

## APPENDIX 2

### HIGHWAYS OPERATIONS CAPITAL BUDGETS FOR 2015-16

(Approved by Council 25<sup>th</sup> February 2015)

<b>Scheme/Programme</b>	<b>2015-16 (£k)</b>
Major Highway Reconstruction	700
Footway Reconstruction	100
Vehicle Restraint Systems	38
Street Lighting	50
Corporate Maintenance: Tips/ Spoils	250
Bridge Strengthening	447
Land Drainage – Corporate	125
Land Drainage - Non Corporate	125
Retaining Walls & Infrastructure	317
Street Lighting Investments (General Fund)	980
<b>TOTAL</b>	<b>3,132</b>